

세입총괄표

2024년도 추경 1 회 일반회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	523,502,625	100.00%	494,651,747	100.00%	28,850,878	5.83%
100 지방세수입	52,261,358	9.98%	52,261,358	10.57%	0	0.00%
110 지방세	52,261,358	9.98%	52,261,358	10.57%	0	0.00%
111 보통세	51,781,358	9.89%	51,781,358	10.47%	0	0.00%
111-02 등록면허세	3,910,000	0.75%	3,910,000	0.79%	0	0.00%
111-03 주민세	3,520,000	0.67%	3,520,000	0.71%	0	0.00%
111-04 재산세	31,770,000	6.07%	31,770,000	6.42%	0	0.00%
111-08 지방소비세	12,581,358	2.40%	12,581,358	2.54%	0	0.00%
113 지난년도수입	480,000	0.09%	480,000	0.10%	0	0.00%
113-01 지난년도수입	480,000	0.09%	480,000	0.10%	0	0.00%
200 세외수입	18,162,386	3.47%	17,214,230	3.48%	948,156	5.51%
210 경상적세외수입	13,396,343	2.56%	12,599,726	2.55%	796,617	6.32%
211 재산임대수입	319,694	0.06%	319,694	0.06%	0	0.00%
211-01 국유재산임대료	127,000	0.02%	127,000	0.03%	0	0.00%
211-02 공유재산임대료	192,694	0.04%	192,694	0.04%	0	0.00%
212 사용료수입	2,414,307	0.46%	2,397,547	0.48%	16,760	0.70%
212-01 도로사용료	627,622	0.12%	627,622	0.13%	0	0.00%
212-02 하천사용료	9,000	0.00%	9,000	0.00%	0	0.00%
212-07 입장료수입	142,000	0.03%	142,000	0.03%	0	0.00%
212-08 주차요금수입	116,400	0.02%	104,400	0.02%	12,000	11.49%
212-09 기타사용료	1,519,285	0.29%	1,514,525	0.31%	4,760	0.31%
213 수수료수입	5,917,763	1.13%	5,849,363	1.18%	68,400	1.17%
213-01 증지수입	348,000	0.07%	348,000	0.07%	0	0.00%
213-02 폐기물처리수수료	4,964,348	0.95%	4,964,348	1.00%	0	0.00%
213-03 재활용품수거판매수입	15,100	0.00%	15,100	0.00%	0	0.00%
213-04 보건의료수수료	173,924	0.03%	173,924	0.04%	0	0.00%
213-05 기타수수료	416,391	0.08%	347,991	0.07%	68,400	19.66%
214 사업수입	48,000	0.01%	48,000	0.01%	0	0.00%
214-01 사업장생산수입	30,000	0.01%	30,000	0.01%	0	0.00%
214-05 기타사업수입	18,000	0.00%	18,000	0.00%	0	0.00%
215 징수교부금수입	2,779,122	0.53%	2,779,122	0.56%	0	0.00%
215-01 징수교부금수입	2,779,122	0.53%	2,779,122	0.56%	0	0.00%

(단위:천원)

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		구성비		구성비		증감률
216 이자수입	1,917,457	0.37%	1,206,000	0.24%	711,457	58.99%
216-01 공공예금이자수입	1,900,000	0.36%	1,200,000	0.24%	700,000	58.33%
216-03 기타이자수입	17,457	0.00%	6,000	0.00%	11,457	190.95%
220 임시적세외수입	4,101,799	0.78%	3,984,604	0.81%	117,195	2.94%
223 보조금반환수입	82,037	0.02%	0	0.00%	82,037	순증
223-02 자체보조금등반환수입	60,693	0.01%	0	0.00%	60,693	순증
223-03 위탁비반환수입	21,344	0.00%	0	0.00%	21,344	순증
224 기타수입	3,019,762	0.58%	2,984,604	0.60%	35,158	1.18%
224-04 지적재산조사조정금	1,200,000	0.23%	1,200,000	0.24%	0	0.00%
224-07 그외수입	1,819,762	0.35%	1,784,604	0.36%	35,158	1.97%
225 지난년도수입	1,000,000	0.19%	1,000,000	0.20%	0	0.00%
225-01 지난년도수입	1,000,000	0.19%	1,000,000	0.20%	0	0.00%
230 지방행정제재·부과금	664,244	0.13%	629,900	0.13%	34,344	5.45%
231 과징금	18,000	0.00%	18,000	0.00%	0	0.00%
231-01 과징금	18,000	0.00%	18,000	0.00%	0	0.00%
232 이행강제금	58,000	0.01%	58,000	0.01%	0	0.00%
232-01 이행강제금	58,000	0.01%	58,000	0.01%	0	0.00%
233 변상금	38,800	0.01%	38,800	0.01%	0	0.00%
233-01 변상금	38,800	0.01%	38,800	0.01%	0	0.00%
234 과태료	422,100	0.08%	422,100	0.09%	0	0.00%
234-01 차량관련과태료	237,600	0.05%	237,600	0.05%	0	0.00%
234-02 기타과태료	184,500	0.04%	184,500	0.04%	0	0.00%
235 환수금	794	0.00%	0	0.00%	794	순증
235-01 부정이익환수금	794	0.00%	0	0.00%	794	순증
236 부담금	114,550	0.02%	81,000	0.02%	33,550	41.42%
236-01 부담금	114,550	0.02%	81,000	0.02%	33,550	41.42%
237 범칙금	12,000	0.00%	12,000	0.00%	0	0.00%
237-01 범칙금	12,000	0.00%	12,000	0.00%	0	0.00%
300 지방교부세	22,467,698	4.29%	19,415,948	3.93%	3,051,750	15.72%
310 지방교부세	22,467,698	4.29%	19,415,948	3.93%	3,051,750	15.72%
311 지방교부세	22,467,698	4.29%	19,415,948	3.93%	3,051,750	15.72%
311-02 특별교부세	3,351,750	0.64%	0	0.00%	3,351,750	순증

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			구성비		구성비		증감률	
	311-03	부동산교부세	19,115,948	3.65%	19,115,948	3.86%	0	0.00%
	311-04	소방안전교부세	0	0.00%	300,000	0.06%	△300,000	순감
400	조정교부금등		70,583,524	13.48%	70,533,524	14.26%	50,000	0.07%
	410	자치구조정교부금등	70,583,524	13.48%	70,533,524	14.26%	50,000	0.07%
	411	자치구조정교부금등	70,583,524	13.48%	70,533,524	14.26%	50,000	0.07%
	411-01	자치구일반조정교부금	69,625,524	13.30%	69,625,524	14.08%	0	0.00%
	411-02	자치구특별조정교부금	50,000	0.01%	0	0.00%	50,000	순증
	411-03	자치구기타재원조정수입	908,000	0.17%	908,000	0.18%	0	0.00%
500	보조금		314,048,623	59.99%	308,254,237	62.32%	5,794,386	1.88%
	510	국고보조금등	222,561,020	42.51%	218,581,453	44.19%	3,979,567	1.82%
	511	국고보조금등	222,561,020	42.51%	218,581,453	44.19%	3,979,567	1.82%
	511-01	국고보조금	194,600,362	37.17%	191,811,725	38.78%	2,788,637	1.45%
	511-02	지역균형발전특별회계보조금	17,583,437	3.36%	17,371,323	3.51%	212,114	1.22%
	511-03	기금	10,377,221	1.98%	9,398,405	1.90%	978,816	10.41%
	520	시·도비보조금등	91,487,603	17.48%	89,672,784	18.13%	1,814,819	2.02%
	521	시·도비보조금등	91,487,603	17.48%	89,672,784	18.13%	1,814,819	2.02%
	521-01	시·도비보조금등	91,487,603	17.48%	89,672,784	18.13%	1,814,819	2.02%
700	보전수입등및내부거래		45,979,036	8.78%	26,972,450	5.45%	19,006,586	70.47%
	710	보전수입등	22,038,186	4.21%	13,000,000	2.63%	9,038,186	69.52%
	711	잉여금	15,817,483	3.02%	13,000,000	2.63%	2,817,483	21.67%
	711-01	순세계잉여금	15,817,483	3.02%	13,000,000	2.63%	2,817,483	21.67%
	712	전년도이월금	5,523,023	1.06%	0	0.00%	5,523,023	순증
	712-01	국고보조금사용잔액	3,403,806	0.65%	0	0.00%	3,403,806	순증
	712-02	시·도비보조금사용잔액	2,119,217	0.40%	0	0.00%	2,119,217	순증
	715	보조금등반환금	697,680	0.13%	0	0.00%	697,680	순증
	715-01	국고보조금등반환금	505,354	0.10%	0	0.00%	505,354	순증
	715-02	시·도비보조금등반환금	192,326	0.04%	0	0.00%	192,326	순증
	720	내부거래	23,940,850	4.57%	13,972,450	2.82%	9,968,400	71.34%
	721	전입금	1,488,750	0.28%	13,972,450	2.82%	△12,483,700	△89.35%

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		구성비		구성비		증감률
721-04 기금전입금	0	0.00%	12,301,100	2.49%	△12,301,100	순감
721-05 교육비특별회계전입금	1,488,750	0.28%	1,671,350	0.34%	△182,600	△10.93%
722 예탁금및예수금	22,452,100	4.29%	0	0.00%	22,452,100	순증
722-03 예탁금원금회수수입	22,000,000	4.20%	0	0.00%	22,000,000	순증
722-04 예탁금이자수입	452,100	0.09%	0	0.00%	452,100	순증