

세입총괄표

2024년도 추경 1 회 기타특별회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	10,958,828	100.00%	7,389,614	100.00%	3,569,214	48.30%
200 세외수입	5,962,671	54.41%	5,961,888	80.68%	783	0.01%
210 경상적세외수입	3,597,311	32.83%	3,596,528	48.67%	783	0.02%
211 재산임대수입	29,658	0.27%	29,658	0.40%	0	0.00%
211-02 공유재산임대료	29,658	0.27%	29,658	0.40%	0	0.00%
212 사용료수입	3,173,000	28.95%	3,173,000	42.94%	0	0.00%
212-08 주차요금수입	3,173,000	28.95%	3,173,000	42.94%	0	0.00%
215 징수교부금수입	378,615	3.45%	378,615	5.12%	0	0.00%
215-01 징수교부금수입	378,615	3.45%	378,615	5.12%	0	0.00%
216 이자수입	16,038	0.15%	15,255	0.21%	783	5.13%
216-01 공공예금이자수입	16,038	0.15%	15,255	0.21%	783	5.13%
220 임시적세외수입	685,360	6.25%	685,360	9.27%	0	0.00%
224 기타수입	268,320	2.45%	268,320	3.63%	0	0.00%
224-07 그외수입	268,320	2.45%	268,320	3.63%	0	0.00%
225 지난년도수입	417,040	3.81%	417,040	5.64%	0	0.00%
225-01 지난년도수입	417,040	3.81%	417,040	5.64%	0	0.00%
230 지방행정제재·부과금	1,680,000	15.33%	1,680,000	22.73%	0	0.00%
234 과태료	1,680,000	15.33%	1,680,000	22.73%	0	0.00%
234-01 차량관련과태료	1,680,000	15.33%	1,680,000	22.73%	0	0.00%
500 보조금	609,066	5.56%	547,794	7.41%	61,272	11.19%
510 국고보조금등	326,533	2.98%	318,155	4.31%	8,378	2.63%
511 국고보조금등	326,533	2.98%	318,155	4.31%	8,378	2.63%
511-01 국고보조금	320,933	2.93%	312,555	4.23%	8,378	2.68%
511-03 기금	5,600	0.05%	5,600	0.08%	0	0.00%
520 시·도비보조금등	282,533	2.58%	229,639	3.11%	52,894	23.03%
521 시·도비보조금등	282,533	2.58%	229,639	3.11%	52,894	23.03%
521-01 시·도비보조금등	282,533	2.58%	229,639	3.11%	52,894	23.03%
700 보전수입등및내부거래	4,387,091	40.03%	879,932	11.91%	3,507,159	398.57%
710 보전수입등	3,972,359	36.25%	500,000	6.77%	3,472,359	694.47%
711 잉여금	3,938,687	35.94%	500,000	6.77%	3,438,687	687.74%
711-01 순세계잉여금	3,938,687	35.94%	500,000	6.77%	3,438,687	687.74%
712 전년도이월금	33,672	0.31%	0	0.00%	33,672	순증

(단위:천원)

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		구성비		구성비		증감률
712-01 국고보조금사용잔액	27,169	0.25%	0	0.00%	27,169	순증
712-02 시·도비보조금사용잔액	6,503	0.06%	0	0.00%	6,503	순증
720 내부거래	414,732	3.78%	379,932	5.14%	34,800	9.16%
721 전입금	414,732	3.78%	379,932	5.14%	34,800	9.16%
721-03 기타회계전입금	414,732	3.78%	379,932	5.14%	34,800	9.16%