

세입총괄표

2024년도 추경 1 회 일반회계,기타특별회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	534,461,453	100.00%	502,041,361	100.00%	32,420,092	6.46%
100 지방세수입	52,261,358	9.78%	52,261,358	10.41%	0	0.00%
110 지방세	52,261,358	9.78%	52,261,358	10.41%	0	0.00%
111 보통세	51,781,358	9.69%	51,781,358	10.31%	0	0.00%
111-02 등록면허세	3,910,000	0.73%	3,910,000	0.78%	0	0.00%
111-03 주민세	3,520,000	0.66%	3,520,000	0.70%	0	0.00%
111-04 재산세	31,770,000	5.94%	31,770,000	6.33%	0	0.00%
111-08 지방소비세	12,581,358	2.35%	12,581,358	2.51%	0	0.00%
113 지난년도수입	480,000	0.09%	480,000	0.10%	0	0.00%
113-01 지난년도수입	480,000	0.09%	480,000	0.10%	0	0.00%
200 세외수입	24,125,057	4.51%	23,176,118	4.62%	948,939	4.09%
210 경상적세외수입	16,993,654	3.18%	16,196,254	3.23%	797,400	4.92%
211 재산임대수입	349,352	0.07%	349,352	0.07%	0	0.00%
211-01 국유재산임대료	127,000	0.02%	127,000	0.03%	0	0.00%
211-02 공유재산임대료	222,352	0.04%	222,352	0.04%	0	0.00%
212 사용료수입	5,587,307	1.05%	5,570,547	1.11%	16,760	0.30%
212-01 도로사용료	627,622	0.12%	627,622	0.13%	0	0.00%
212-02 하천사용료	9,000	0.00%	9,000	0.00%	0	0.00%
212-07 입장료수입	142,000	0.03%	142,000	0.03%	0	0.00%
212-08 주차요금수입	3,289,400	0.62%	3,277,400	0.65%	12,000	0.37%
212-09 기타사용료	1,519,285	0.28%	1,514,525	0.30%	4,760	0.31%
213 수수료수입	5,917,763	1.11%	5,849,363	1.17%	68,400	1.17%
213-01 증지수입	348,000	0.07%	348,000	0.07%	0	0.00%
213-02 폐기물처리수수료	4,964,348	0.93%	4,964,348	0.99%	0	0.00%
213-03 재활용품수거판매수입	15,100	0.00%	15,100	0.00%	0	0.00%
213-04 보건의료수수료	173,924	0.03%	173,924	0.03%	0	0.00%
213-05 기타수수료	416,391	0.08%	347,991	0.07%	68,400	19.66%
214 사업수입	48,000	0.01%	48,000	0.01%	0	0.00%
214-01 사업장생산수입	30,000	0.01%	30,000	0.01%	0	0.00%
214-05 기타사업수입	18,000	0.00%	18,000	0.00%	0	0.00%
215 징수교부금수입	3,157,737	0.59%	3,157,737	0.63%	0	0.00%
215-01 징수교부금수입	3,157,737	0.59%	3,157,737	0.63%	0	0.00%

(단위:천원)

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		구성비		구성비		증감률
216 이자수입	1,933,495	0.36%	1,221,255	0.24%	712,240	58.32%
216-01 공공예금이자수입	1,916,038	0.36%	1,215,255	0.24%	700,783	57.67%
216-03 기타이자수입	17,457	0.00%	6,000	0.00%	11,457	190.95%
220 임시적세외수입	4,787,159	0.90%	4,669,964	0.93%	117,195	2.51%
223 보조금반환수입	82,037	0.02%	0	0.00%	82,037	순증
223-02 자체보조금등반환수입	60,693	0.01%	0	0.00%	60,693	순증
223-03 위탁비반환수입	21,344	0.00%	0	0.00%	21,344	순증
224 기타수입	3,288,082	0.62%	3,252,924	0.65%	35,158	1.08%
224-04 지적재산조사조정금	1,200,000	0.22%	1,200,000	0.24%	0	0.00%
224-07 그외수입	2,088,082	0.39%	2,052,924	0.41%	35,158	1.71%
225 지난년도수입	1,417,040	0.27%	1,417,040	0.28%	0	0.00%
225-01 지난년도수입	1,417,040	0.27%	1,417,040	0.28%	0	0.00%
230 지방행정제재·부과금	2,344,244	0.44%	2,309,900	0.46%	34,344	1.49%
231 과징금	18,000	0.00%	18,000	0.00%	0	0.00%
231-01 과징금	18,000	0.00%	18,000	0.00%	0	0.00%
232 이행강제금	58,000	0.01%	58,000	0.01%	0	0.00%
232-01 이행강제금	58,000	0.01%	58,000	0.01%	0	0.00%
233 변상금	38,800	0.01%	38,800	0.01%	0	0.00%
233-01 변상금	38,800	0.01%	38,800	0.01%	0	0.00%
234 과태료	2,102,100	0.39%	2,102,100	0.42%	0	0.00%
234-01 차량관련과태료	1,917,600	0.36%	1,917,600	0.38%	0	0.00%
234-02 기타과태료	184,500	0.03%	184,500	0.04%	0	0.00%
235 환수금	794	0.00%	0	0.00%	794	순증
235-01 부정이익환수금	794	0.00%	0	0.00%	794	순증
236 부담금	114,550	0.02%	81,000	0.02%	33,550	41.42%
236-01 부담금	114,550	0.02%	81,000	0.02%	33,550	41.42%
237 범칙금	12,000	0.00%	12,000	0.00%	0	0.00%
237-01 범칙금	12,000	0.00%	12,000	0.00%	0	0.00%
300 지방교부세	22,467,698	4.20%	19,415,948	3.87%	3,051,750	15.72%
310 지방교부세	22,467,698	4.20%	19,415,948	3.87%	3,051,750	15.72%
311 지방교부세	22,467,698	4.20%	19,415,948	3.87%	3,051,750	15.72%
311-02 특별교부세	3,351,750	0.63%	0	0.00%	3,351,750	순증

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			구성비		구성비		증감률	
	311-03	부동산교부세	19,115,948	3.58%	19,115,948	3.81%	0	0.00%
	311-04	소방안전교부세	0	0.00%	300,000	0.06%	△300,000	순감
400	조정교부금등		70,583,524	13.21%	70,533,524	14.05%	50,000	0.07%
	410	자치구조정교부금등	70,583,524	13.21%	70,533,524	14.05%	50,000	0.07%
	411	자치구조정교부금등	70,583,524	13.21%	70,533,524	14.05%	50,000	0.07%
	411-01	자치구일반조정교부금	69,625,524	13.03%	69,625,524	13.87%	0	0.00%
	411-02	자치구특별조정교부금	50,000	0.01%	0	0.00%	50,000	순증
	411-03	자치구기타재원조정수입	908,000	0.17%	908,000	0.18%	0	0.00%
500	보조금		314,657,689	58.87%	308,802,031	61.51%	5,855,658	1.90%
	510	국고보조금등	222,887,553	41.70%	218,899,608	43.60%	3,987,945	1.82%
	511	국고보조금등	222,887,553	41.70%	218,899,608	43.60%	3,987,945	1.82%
	511-01	국고보조금	194,921,295	36.47%	192,124,280	38.27%	2,797,015	1.46%
	511-02	지역균형발전특별회계보조금	17,583,437	3.29%	17,371,323	3.46%	212,114	1.22%
	511-03	기금	10,382,821	1.94%	9,404,005	1.87%	978,816	10.41%
	520	시·도비보조금등	91,770,136	17.17%	89,902,423	17.91%	1,867,713	2.08%
	521	시·도비보조금등	91,770,136	17.17%	89,902,423	17.91%	1,867,713	2.08%
	521-01	시·도비보조금등	91,770,136	17.17%	89,902,423	17.91%	1,867,713	2.08%
700	보전수입등및내부거래		50,366,127	9.42%	27,852,382	5.55%	22,513,745	80.83%
	710	보전수입등	26,010,545	4.87%	13,500,000	2.69%	12,510,545	92.67%
	711	잉여금	19,756,170	3.70%	13,500,000	2.69%	6,256,170	46.34%
	711-01	순세계잉여금	19,756,170	3.70%	13,500,000	2.69%	6,256,170	46.34%
	712	전년도이월금	5,556,695	1.04%	0	0.00%	5,556,695	순증
	712-01	국고보조금사용잔액	3,430,975	0.64%	0	0.00%	3,430,975	순증
	712-02	시·도비보조금사용잔액	2,125,720	0.40%	0	0.00%	2,125,720	순증
	715	보조금등반환금	697,680	0.13%	0	0.00%	697,680	순증
	715-01	국고보조금등반환금	505,354	0.09%	0	0.00%	505,354	순증
	715-02	시·도비보조금등반환금	192,326	0.04%	0	0.00%	192,326	순증
	720	내부거래	24,355,582	4.56%	14,352,382	2.86%	10,003,200	69.70%
	721	전입금	1,903,482	0.36%	14,352,382	2.86%	△12,448,900	△86.74%

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		구성비		구성비		증감률
721-03 기타회계전입금	414,732	0.08%	379,932	0.08%	34,800	9.16%
721-04 기금전입금	0	0.00%	12,301,100	2.45%	△12,301,100	순감
721-05 교육비특별회계전입금	1,488,750	0.28%	1,671,350	0.33%	△182,600	△10.93%
722 예탁금및예수금	22,452,100	4.20%	0	0.00%	22,452,100	순증
722-03 예탁금원금회수수입	22,000,000	4.12%	0	0.00%	22,000,000	순증
722-04 예탁금이자수입	452,100	0.08%	0	0.00%	452,100	순증